

GOVERNMENT OF INDIA
MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION
NORTH EASTERN COUNCIL SECRETARIAT
NONGRIM HILLS, SHILLONG -793003

No. NEC/TRSM/15/ML/TEA/2020

Dated: Shillong 25th November, 2020

To,

Pay & Accounts Officer,
North Eastern Council Secretariat,
Nongrim Hills, Shillong - 793003.

Sub: Administrative Approval for **"Construction of tea boutique and eco-tourist lodge in Umsning, Ri Bhoi District, Meghalaya for promotion of Tea Tourism"**.

1. Secretary, NEC in exercise of the financial powers delegated by the Govt. of India, Ministry of DoNER vide letter No. 4/1/2010-DoNER (NEC) dated 7th September, 2012 has accorded Administrative Approval for **"Construction of tea boutique and eco-tourist lodge in Umsning, Ri Bhoi District, Meghalaya for promotion of Tea Tourism"** at an estimated cost of **Rs. 2,77,10,728/- (Rupees two crore seventy seven lakh ten thousand seven hundred twenty eight)** only implemented by the O/o Horticulture Development Officer (Tea) to be funded by NEC under the scheme "Support to Projects related with tourism in NER" under MH-2552 OH-35.

2. The terms and conditions for implementation of the scheme would be as under:-
The proposed budget estimate includes the following Projects:

Sl. No.	Items of Work	Approved Amount (in Rs.)
1	Civil Works:	
1.1	Construction of Tea Boutique & restaurant	5224939.32
1.2	Construction of cottages (4 Nos.)	10569113.20
	Total (A):	15794052.50
2	Other Civil works:	
2.1	Construction of RCC Septic tank (2 Nos.)	314701.32
2.2	Internal footpath	220320.00
2.3	Construction of drain (100 mtrs)	77000.00
2.4	Construction of RR retaining wall (15m L & 3m H)	420210.00
3	Services:	
3.1	Add 7.5% for electrification	1184553.94
3.2	Add 7.5% for water supply & Sanitary fittings	1184553.94
3.3	Add 5.0% for external electrification & fittings	789702.626
3.4	Add 1.0% for normal site preparation	157940.53
3.5	Add 1.0% for rain water Harvesting	157940.53
	Total (B):	20300900.00
D	Others:	
	Add 3% contingencies	609027.00
	Add 1% labour Cess	203009.00
	Add 1% quality control	203009.00
	Add 7.5%/year for price escalation (4 years=30%)	6394783.50
	Grand Total:	27710728.00
		Say Rs. 27710728/-
	(Rupees two crore seventy seven lakh ten thousand seven hundred twenty eight) only	

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(i) The land on which this project will be constructed and the assets created out of this Government Grant will not be transferred/sold/alienated without the approval of NEC and Ministry of DoNER, Govt. of India. The **O/o Horticulture Development Officer (Tea)** shall ensure proper upkeep, maintenance and operation of the assets/facilities created out of the project.

(ii) Proper monitoring of the project should be carried out by the O/o Horticulture Development Officer (Tea).

(iii) The fund should be utilized only for the purpose for which it has been approved. No diversion of fund for any other purpose would be allowed.

(iv) **O/o Horticulture Development Officer (Tea)** shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 in accordance with the provisions laid down in Section 14 of the C&AG (DPC 1971) as amended from time to time and Internal Audit Party of the Principal Accounts Office of the (Ministry of DoNER), whenever it is called upon to do so.

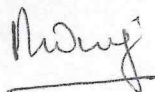
(v) **O/o Horticulture Development Officer (Tea)** shall adhere to all the relevant provisions of GFR 2017 and any other instructions/guidelines issued by the Government from time to time, while making procurement/purchases of goods and services including compliance to GFR provisions in case of out-sourcing of services and engagement of consultants.

(vi) In no case the grant released under this sanction will be utilized for any purpose other than those indicated in the sanction. The grantee shall not divert the grants and entrust execution of the Scheme or work concerned to another Institution or Organization and shall abide by the terms & conditions of the grant and follow/adhere to all the relevant provisions of GFR regarding Grants-in-aid. If the grantee fails to utilize the grant for the purpose for which the same has been sanctioned or does not adhere to the terms & conditions of Grant and GFR provisions, the grantee/Institution shall be required to refund the grant with interest @ 10% per annum.

(vii) The grantee institution shall not utilize the interest earned on the recurring/non-recurring grant-in-aid released to the institution for any purpose. The interest earned shall be refunded to GOI after grants-in-aid sanctioned is utilized in terms of Rule 230(8) of GFR 2017.

3. Fund sanctioned under this project shall be released in favor O/o Horticulture Development Officer (Tea) and the fund should be specifically used for implementation of the project only.

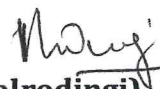
4. It is certified that all Utilization Certificate (UCs) due for rendition have been submitted by O/o Horticulture Development Officer (Tea) for all of the schemes/programmes/projects of the Ministry/Department and no Utilization Certificate (UCs) is pending for the previous years/periods against O/o Horticulture Development Officer (Tea).



The expenditure involved will be met from within the sanctioned budget Grant No. 22 of the Ministry of Development of North Eastern Region; Function Head: 2552; 796.01.00 – Schemes of North Eastern Council; Object Head: 35 - Grants for Creation of Capital Assets (Scheduled Tribe Component) during the year 2020-21.

6. Certified that the present sanction does not create liabilities beyond the ceiling approved by Cabinet that is Rs. 3500 crores for the Schemes of NEC and Rs. 1000 crores for NERSDS.

7. This issued with the concurrence of Integrated Finance with vide their Dy. No.150, dated 12-11-2020.



(R. Lalrodingi)

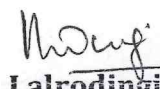
Adviser (Banking, Industries & Tourism)

No. NEC/TRSM/15/ML/TEA/2020

Dated: Shillong 25th November, 2020

Copy forwarded to:-

1. Special Secretary (NEC), Ministry of Development of North Eastern Region, Govt. of India, Vigyan Bhawan Annexe, Maulana Azad Road, New Delhi – 1100 11.
2. P.S. to Hon'ble Chief Minister of Meghalaya, Shillong.
3. P.S. to Hon'ble Minister, Agriculture, Horticulture, Textiles, Sports & Youth Affairs, Government of Meghalaya, Shillong.
4. Chief Secretary, Govt. of Meghalaya, Shillong.
5. Secretary, Planning, Government of Meghalaya, Shillong.
6. Director, Horticulture Department, Government of Meghalaya.
7. Horticulture Development Officer (Tea), Government of Meghalaya, Umsning-793105.
8. P.S. to Secretary, NEC Secretariat, Shillong.
9. Planning Adviser, NEC Secretariat, Shillong.
10. Financial Adviser, NEC Secretariat, Shillong.
11. Director (Planning), NEC Secretariat, Shillong
12. Finance Wing, NEC Secretariat, Shillong.
13. NIC-NEC, Shillong.
14. Office Copy.
15. Drawing & Disbursing Officer, NEC.



(R. Lalrodingi)

Adviser (Banking, Industries & Tourism)